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Wednesday, October 26, 2022

LEGAL NOTICES

Public Notice of Summary of Preliminary 2023 Budget and Financial Projections for the Borough of West Chester and Notice of Public Hearing The Preliminary Budget was adopted by Borough Council at its public meeting on October 19, 2022. Following is a summary of the Preliminary 2023 Budget and Financial Projections for the Borough of West Chester, Chester County, Pennsylvania. West Chester Borough Council will hold a public hearing as part of Council's regular monthly meeting on Wednesday, November 16, 2022 at 6:30 PM, in Council Chambers, at Borough Hall; 401 East Gay Street; West Chester, Pennsylvania to approve the final 2023 Budget for the Borough of West Chester. Borough citizens shall have the right at the hearing to express their views on the budget. The Preliminary Budget is available for inspection via the Borough website at www.west-chester.com or at the office of the Borough Manager, 401 East Gay Street, West Chester, Pennsylvania 19380 during regular business hours. Any person who wishes to attend the hearing who has a disability and/or requires an auxiliary aid, service, or other accommodation to observe or participate in the proceedings should contact the Borough Manager's office at 610-692-7574 to discuss how those needs may be accommodated. Preliminary 2023 Budget summarized as follows: General Fund \$21,726,134 Fire Fund \$1,301,977 Waste Water Fund \$5,526,500 Parking Fund \$4,982,373 Highway Aid Fund \$ 610,305 Stream Protection Fund \$1,416,195 Total \$35,563,484 BOROUGH OF WEST CHESTER 2023 5 YEAR CAPITAL EXPENDITURES BUDGET - PRELIMINARY Department 2023 2024 2025 2026 2027 Building and Housing\$-\$-\$-\$-\$-

Administration	----	-	Fire Department	105,000	----	-	Information Technologies	85,000	25,000	25,000	40,000	55,000	Parking	479,250	----	
Police	183,732	180,584	166,000	166,000	171,500	Public Works	429,825	395,000	400,000	405,000	410,000	Stream Protection	805,750	575,000	580,000	
Recreation	142,500	440,000	217,500	190,000	67,000	Waste Water	1,210,000	1,165,000	1,200,000	1,210,000	1,185,000	GRAND TOTAL	\$ 3,441,057	\$ 2,780,584	\$ 2,588,500	
							\$ 2,576,000	\$ 2,468,500	Borough of West Chester Five Year Forecasted Preliminary Budget for Expenditures Proposed Forecast Forecast Forecast Forecast Budget Budget Budget Budget Budget							
Fund 2023	2024	2025	2026	2027	General Fund	\$21,726,134	\$23,898,747	\$26,288,622	\$28,917,484	\$31,809,233	Fire Fund	1,301,977	\$1,301,977	\$1,301,977	\$1,301,977	
					Sewer Fund	5,526,500	\$5,747,560	\$5,977,462	\$6,216,561	\$6,465,223	Parking Fund	4,982,373	\$5,181,668	\$5,388,935	\$5,604,492	\$5,828,672
					Highway Aid Fund	610,305	\$416,000	\$416,000	\$416,000	\$416,000	Stream Fund	1,416,195	\$1,430,357	\$1,444,661	\$1,459,107	\$1,473,698
					Total Expense	\$35,563,484	\$37,976,309	\$40,817,657	\$43,915,621	\$47,294,803	Sean Metrick Borough Manager DLN 10/26; 1a					

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