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WEST CHESTER, PA 19380

Telephone: **(610) 692-7574**
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 Description: **Public Notice of Summary of Prelimin**

Date: **10/25/22**
 Start Date: **10/26/22** Stop Date: **10/26/22**
 Class: **1201 - Legal Notices**
 Ad ID: **2393598**
 Ad Taker: **CRRDEAN**
 Sales Person: **Ryan Dean (018303)**
 Words: **408**
 Lines: **66**
 Agate Lines: **201**
 Depth: **7.403**
 Inserts: **2**
 Blind Box:
 PO Number:

Ad sample

Total: **\$561.41**
 Paid Amount: **\$0.00**
 Amount Due: **\$561.41**

Public Notice of Summary of Preliminary 2023 Budget and Financial Projections for the Borough of West Chester and Notice of Public Hearing

The Preliminary Budget was adopted by Borough Council at its public meeting on October 19, 2022. Following is a summary of the Preliminary 2023 Budget and Financial Projections for the Borough of West Chester, Chester County, Pennsylvania.

West Chester Borough Council will hold a public hearing as part of Council's regular monthly meeting on Wednesday, November 16, 2022 at 6:30 PM, in Council Chambers, at Borough Hall; 401 East Gay Street; West Chester, Pennsylvania to approve the final 2023 Budget for the Borough of West Chester. Borough citizens shall have the right at the hearing to express their views on the budget.

The Preliminary Budget is available for inspection via the Borough website at www.westchester.com or at the office of the Borough Manager, 401 East Gay Street, West Chester, Pennsylvania 19380 during regular business hours. Any person who wishes to attend the hearing who has a disability and/or requires an auxiliary aid, service, or other accommodation to observe or participate in the proceedings should contact the Borough Manager's office at 610-692-7574 to discuss how those needs may be accommodated.

Preliminary 2023 Budget summarized as follows:

General Fund	\$21,726,134
Fire Fund	\$1,301,977
Waste Water Fund	\$5,526,500
Parking Fund	\$4,982,373
Highway Aid Fund	\$ 610,305
Stream Protection Fund	\$1,416,195
Total	\$35,563,484

BOROUGH OF WEST CHESTER
2023 5 YEAR CAPITAL EXPENDITURES BUDGET - PRELIMINARY

Department	2023	2024	2025	2026	2027
Building and Housing	\$-	\$-	\$-	\$-	\$-
Administration	-	-	-	-	-
Fire Department	105,000	-	-	-	-
Information Technologies	85,000	25,000	25,000	40,000	55,000
Parking	479,250	-	-	-	-
Police	183,732	180,584	166,000	166,000	171,500
Public Works	429,825	395,000	400,000	405,000	410,000
Stream Protection	805,750	575,000	580,000	565,000	580,000
Recreation	142,500	440,000	217,500	190,000	67,000
Waste Water	1,210,000	1,165,000	1,200,000	1,210,000	1,185,000
GRAND TOTAL	\$ 3,441,057	\$2,780,584	\$2,588,500	\$2,576,000	\$2,468,500

Borough of West Chester
 Five Year Forecasted Preliminary Budget for Expenditures

Fund	Proposed Budget 2023	Forecast Budget 2024	Forecast Budget 2025	Forecast Budget 2026	Forecast Budget 2027
General Fund	\$21,726,134	\$23,898,747	\$26,288,622	\$28,917,484	\$31,809,233
Fire Fund	1,301,977	\$1,301,977	\$1,301,977	\$1,301,977	\$1,301,977
Sewer Fund	5,526,500	\$5,747,560	\$5,977,462	\$6,216,561	\$6,465,223
Parking Fund	4,982,373	\$5,181,668	\$5,388,935	\$5,604,492	\$5,828,672
Highway Aid Fund	610,305	\$416,000	\$416,000	\$416,000	\$416,000
Stream Fund	1,416,195	\$1,430,357	\$1,444,661	\$1,459,107	\$1,473,698
Total Expense	\$35,563,484	\$37,976,309	\$40,817,657	\$43,915,621	\$47,294,803

Sean Metrick
 Borough Manager
 DLN 10/26; 1a

Publication

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We Appreciate Your Business!
 Thank You Damita 610-436-135 Wendy Mecke!