

Defer Capital/Equipment Projects

Horrace Pippin	15,000.00
Hoopes	25,000.00
Barnard Rustin	7,000.00
Mosteller	2,500.00
Marshall Square	40,000.00
Parking Guide Implementation	100,000.00
Signage	25,000.00
Wayfinding	80,000.00
Firearms	25,000.00
1 new vehicle	57,500.00
Handheld Ticket Device	5,438.00
Ford F150	40,000.00
Kiosks	425,000.00
Bicentennial Garage Repairs	210,000.00
EV Charging Station	2,000.00
Sewer Relining	285,000.00
Total	<u>1,344,438.00</u>

Departmental Spending Reductions

Furloughed/Laid Off Salary Savings	497,510.00
Deputy Director of PW open position	68,000.00
Asst. Borough Manager Open position	80,000.00
Police O/T	126,000.00
Office Supplies	35,200.00
Departmental Evaluation	5,000.00
Postage/Printing	35,300.00
Advertising- Recreation	15,000.00
Parts and Supplies	10,000.00
Repairs/Maintenance	109,500.00
Conferences	50,200.00
Consulting Services	9,000.00
Noise Control- Council Chambers	30,000.00
Professional Fees	145,000.00
Stream Protection Storm Sewer	585,000.00
IT Department	20,811.00
Street Paving	175,000.00
Events	10,000.00
Snow/Ice	181,000.00
Parking Department	23,500.00
	<u>2,211,021.00</u>

Total Reduction 3,555,459.00