




West Chester Police Department

MEMORANDUM

TO: Finance Committee

FROM: Scott L. Bohn, Chief of Police 

DATE: August 5, 2019

SUBJECT: Budget Modification – Body Worn Camera (BWC) Purchase

The police department has \$74,000 in the 2018 budget for the BWC purchase. We were going to purchase 32 BWCs. We held off on the purchase in 2018 after becoming aware of a federal grant being made available for BWC's. We then requested that the \$74,000 approved in the budget be carried over into the 2019 budget for the purchase of the equipment.

The department made application and was awarded the grant for the total purchase of 44 BWC's. The award amount is for 50% of total cost of the purchase. The maximum award for our agency was set at \$66,000.

The vendor quote (WatchGuard) for 44 BWCs along with all related accessories (switches, chargers, training and warranties) totals \$86,935.00.

\$74,000.00	Budgeted
\$43,467.50	Grant Award – Reimbursement

Total cost \$30,532.50

I would respectfully request a budget modification in the amount of \$12,935 to cover the purchase of the equipment.

cc: Michael Perrone, Manager
Barbara Lioni, Finance Director
Dianne Herrin, Mayor