

AMENDED

AGENDA

Special Finance & Revenue Committee

October 25th, 2016 – 6:00 pm

Committee Members: Jordan Norley (Chair)
Jim Jones
Michael Galey

Department Head: **Michael A. Cotter**
Jeff DaSilva

1. Comments, suggestions, petitions by residents in attendance regarding items not on the agenda.
2. Budget 2017 Fixed Cost Allocation Review
3. Natural Resources Goal Group Presentation
4. Growth and Infrastructure Goal Group Presentation
5. Budget 2017 Capital Requests
6. Budget 2017 Compensation Review
7. Other Business